FDP Form 6 - Trust Fund Utilization



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES 4th QUARTER, CY 2020

Province, City or Municipality: BAGO

| Program or Project | | | | | Project Status | | | |
|---|-----------|---------------|--------------|------------------------------|-----------------|--------------------------------|---------------------------|-----------|
| | Location | Total Cost | Date Started | Target Completion Date | % of Completion | Total Cost Incurred to Date | No. of Extensions, if any | Remarks |
| LGSF - BANTAYAN PARK REDEVELOPMENT AND IMPROVEMENT, PHASE 2 | BAGO CITY | 15,494,676.00 | 12/26/19 | Jule | Compression | | u.i.y | Hemana |
| LGSF - BANTAYAN PARK REDEVELOPMENT AND IMPROVEMENT, PHASE 1 | BAGO CITY | 18,689,750.00 | 3/20/19 | | 100% | 18,640,835.54 | | completed |
| | | | | | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Budget Officer I

Local Budget Officer - Designate

Local Chilef Executive